

POLO HOTELS LTD.

Plot No. 67, Industrial Area, Phase-I, Panchkula - 134 113 (Haryana)

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Quarterly Financial Results for the period ended on 30.06.2012

(Rs. In Lakhs)

Particulars	3 months ended (dd/mm/yyyy)	Corresponding 3 months ended in the previous year	Year to Date figures for curent Period ended	Year to Date figures for the previous year ended	Year to Date figures for the previous year ended
	30.06.2012	30.06.2011	30.06.2012	30.06.2011	31.03.2012
	Unaudited	Audited	Unaudited	Audited	Audited
1. a) Net Sales/Income from Operations	-	-	-	-	-
b) Other Income (Lease rent)	20.53	17.85	20.53	17.85	77.86
2. Expenditure					
a. Increase/decrease in stock in trade	-	-	-	-	-
b. Consumption of raw materials	-	-	-	-	-
c. Purchase of traded goods	-	-	-	-	-
d. Employees cost	2.40	1.50	2.40	1.50	0.00
e. Depreciation	4.46	4.46	4.46	4.46	17.86
f. Other expenditure	2.00	2.00	2.00	2.00	4.38
g. Total	8.86	7.96	8.86	7.96	22.24
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	11.67	9.89	11.67	9.89	55.62
4. Other Income	-	-	-	-	-
5. Profit before Interest and exceptional Items (3+4)	11.67	9.89	11.67	9.89	55.62
6. Interest	6.50	6.58	6.50	6.58	35.70
7. Profit after Interest but before Exceptional Items (5-6)	5.17	3.31	5.17	3.31	19.92
8. Exceptional items	-	-	-	-	-
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	5.17	3.31	5.17	3.31	19.92
10. Tax expense					3.69
11. Net Profit (+)/ Loss (-) from ordinary Activities after tax (9-10)	5.17	3.31	5.17	3.31	16.23
12. Extraordinary item (net of tax expenses)					
13. Net Profit (+)/ Loss (-) for period (11-12)	5.17	3.31	5.17	3.31	16.23
14. Paid-up equity share capital (Rs. in Lakhs) 33,97,600 Equity Shares of Rs. 10/- each	884.15	339.76	884.15	339.76	884.15
15. Reserves excluding Revaluation reserves					
16. Earnings Per Share (EPS)					
17. Public shareholding, -Number of Shares	2121950	2121950	2121950	2121950	2121950
- Percentage of shareholding	25.14%	62.45%	25.14%	62.45%	62.45%
18. Promotors and promoter group shareholding					
a) Pledged/Encumbered	-	-	-	-	-
b) Non-encumbered					
- Number of Shares	6319532	1275650	6319532	1275650	6319532
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
- Percentage of Shares (as a % of the total share capital of the company)	74.86%	37.55%	74.86%	37.55%	74.86%

Place: Panchkula

Date: 31/07/2012

For Polo Hotels Ltd.

(Amardeep S. Dahiya)

Managing Director



**NORTH
PARK
HOTEL**